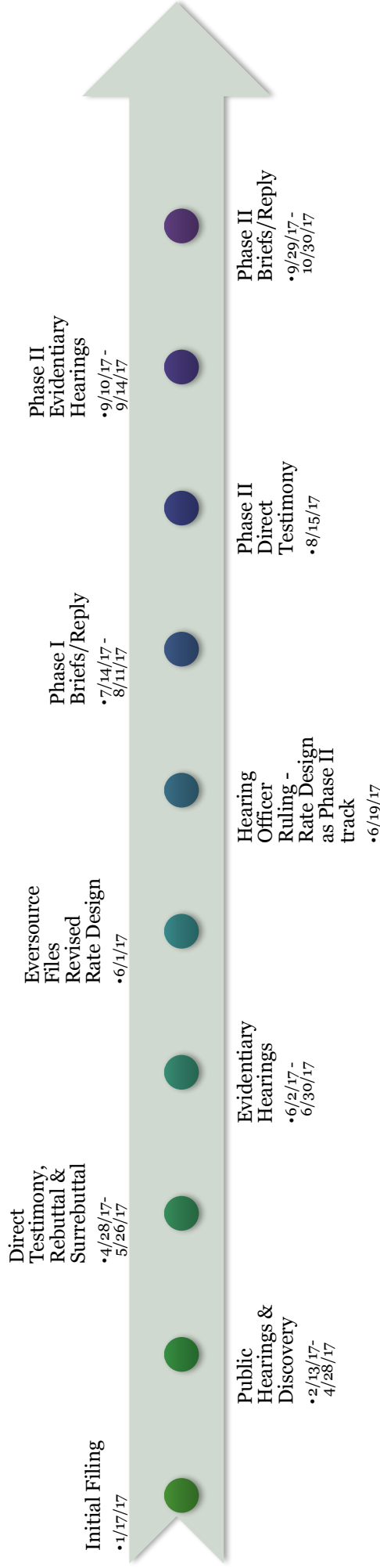


Eversource Rate Case (MA DPU 17-05) Timeline and Issues (as of 10/4/2017)



APPROVAL & IMPLEMENTATION SCHEDULE

- By 11/30/17 - DPU Order (Phase I-Cost of Service, Rate of Return)
- By 12/29/17 – DPU Order (Phase II-Rate Design)
- New Transition Rates proposed to be in effect January 1, 2018 (see in bills 2/1/18) (subject to DPU Order)
- New Consolidated Rates & Services proposed to be in effect January 1, 2019 (subject to DPU Order)

Key Issues for Cape Cod & Martha's Vineyard (advocated against by Cape Light Compact and expert witnesses)

- Cost shift (\$30 million) from Western MA customers (and Eastern MA commercial customers) to Eastern MA residential
- 144% increase in residential customer charge from \$3.73 to \$8.00/month, new demand charges for commercial
- Performance based annual rate increases – counter to traditional cost-of-service ratemaking
- Rate consolidation, eliminate seasonal rates, shift customers to different rate classes – harms low usage customers
- New demand charge and lower net metering-credits for new renewable energy customers (on or after 1/1/2019)