Eversource Rate Case (MA DPU 17-05) Timeline and Issues (as of 10/4/2017)

Initial Filing
• 1/17/17

Public Hearings & Discovery
• 2/13/17 - 4/28/17

Direct Testimony, Rebuttal & Surrebuttal
• 4/28/17 - 5/26/17

Eversource Files Revised Rate Design
• 6/1/17

Phase I Briefs/Reply
• 7/14/17 - 8/11/17

Evidentiary Hearings
• 6/2/17 - 6/30/17

Hearing Officer Ruling - Rate Design as Phase II track
• 6/19/17

Phase II Direct Testimony
• 8/15/17

Phase II Evidentiary Hearings
• 9/10/17 - 9/14/17

• 9/29/17 - 10/30/17

Phase II Briefs/Reply

APPROVAL & IMPLEMENTATION SCHEDULE
• By 11/30/17 - DPU Order (Phase I-Cost of Service, Rate of Return)
• By 12/29/17 – DPU Order (Phase II-Rate Design)
• New Transition Rates proposed to be in effect January 1, 2018 (see in bills 2/1/18) (subject to DPU Order)
• New Consolidated Rates & Services proposed to be in effect January 1, 2019 (subject to DPU Order)

Key Issues for Cape Cod & Martha’s Vineyard (advocated against by Cape Light Compact and expert witnesses)
• Cost shift ($30 million) from Western MA customers (and Eastern MA commercial customers) to Eastern MA residential
• 144% increase in residential customer charge from $3.73 to $8.00/month, new demand charges for commercial
• Performance based annual rate increases – counter to traditional cost-of-service ratemaking
• Rate consolidation, eliminate seasonal rates, shift customers to different rate classes – harms low usage customers
• New demand charge and lower net metering-credits for new renewable energy customers (on or after 1/1/2019)

Galligan Energy Consulting Inc.